

Pawtucket School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 110,654,887
Total District Enrollment*:	9,492
Total District Per Pupil:	\$ 11,658
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 103,588,686
In-District Enrollment:	8,500
In-District Per Pupil:	\$ 12,187
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 97,747,433
In-District Enrollment:	8,500
Adj. District Per Pupil:	\$ 11,500
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 110,654,887	\$ 28,042,130	\$ 5,369,103	\$ 4,451,827	\$ 349,354	\$ 490,184	\$ 71,952,290
% of Total Expenditures: 100.00%	25.34%	4.85%	4.02%	0.32%	0.44%	65.02%
Program Enrollment:	648.43	477.45	4,489.00	480.74	0.00	7,885.27
% Involvement:	6.83%	5.03%	47.29%	5.06%	0.00%	83.07%
Instruction						
Expenditures: \$ 57,686,118	7,614,673	5,048,408	3,879,763	0	71,287	41,071,987
% of Total Expenditures: 52.13%	6.88%	4.56%	3.51%	0.00%	0.06%	37.12%
Instructional Support						
Expenditures: \$ 21,909,155	12,875,882	237,667	436,540	0	0	8,359,067
% of Total Expenditures: 19.80%	11.64%	0.21%	0.39%	0.00%	0.00%	7.55%
Operations						
Expenditures: \$ 12,964,799	1,502,471	0	0	0	0	11,462,328
% of Total Expenditures: 11.72%	1.36%	0.00%	0.00%	0.00%	0.00%	10.36%
Other Commitments						
Expenditures: \$ 12,907,455	6,049,088	83,028	135,525	349,354	418,896	5,871,564
% of Total Expenditures: 11.66%	5.47%	0.08%	0.12%	0.32%	0.38%	5.31%
Leadership						
Expenditures: \$ 5,187,360	17	0	0	0	0	5,187,343
% of Total Expenditures: 4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	4.69%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.